

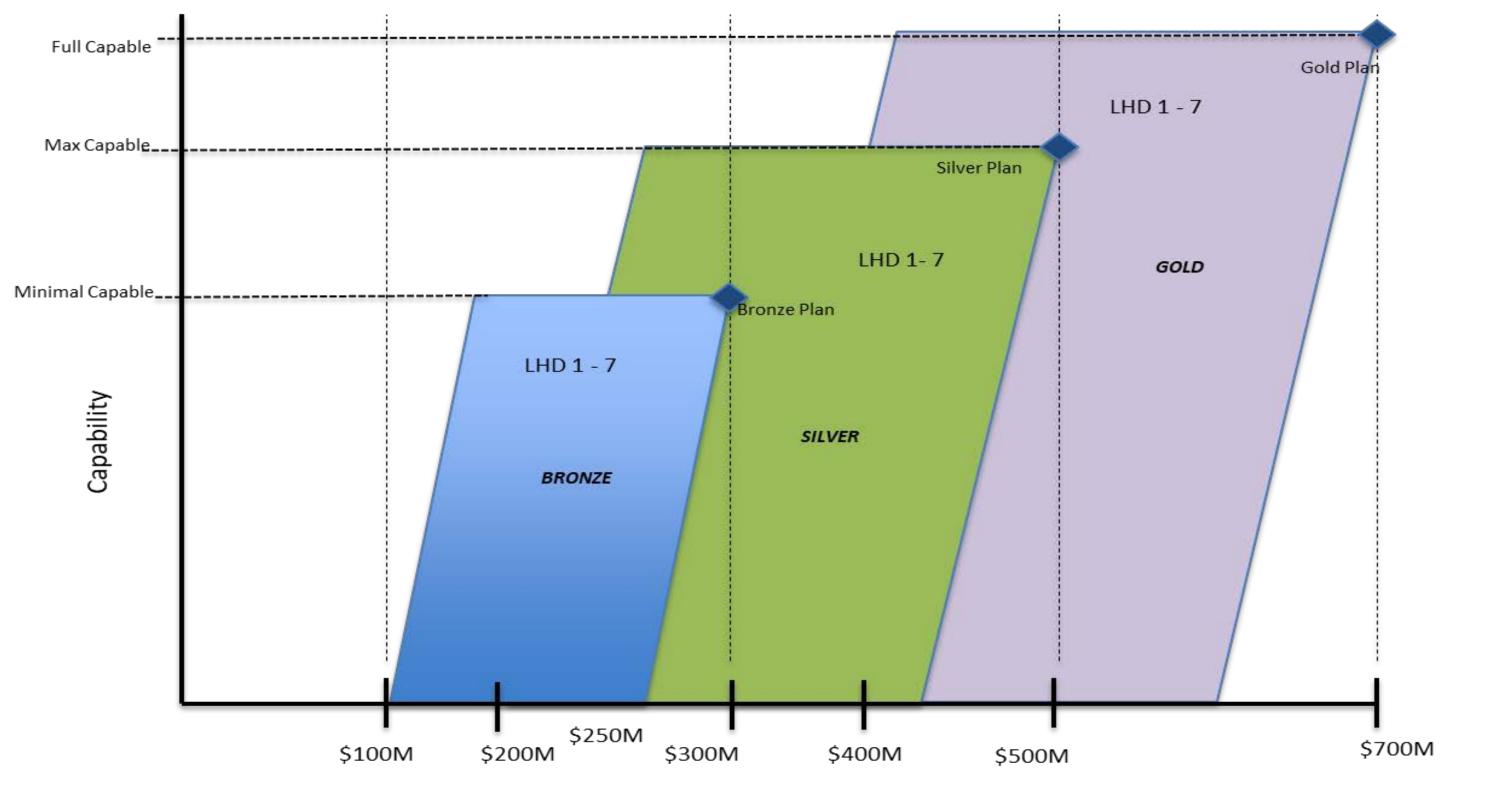
A COST-BENEFIT ANALYSIS OF CONVERTING WASP CLASS LANDING HELICOPTER DOCK (LHD) STEAM **PROPULSION PLANTS TO HYBRID PROPULSION**

Problem Statement

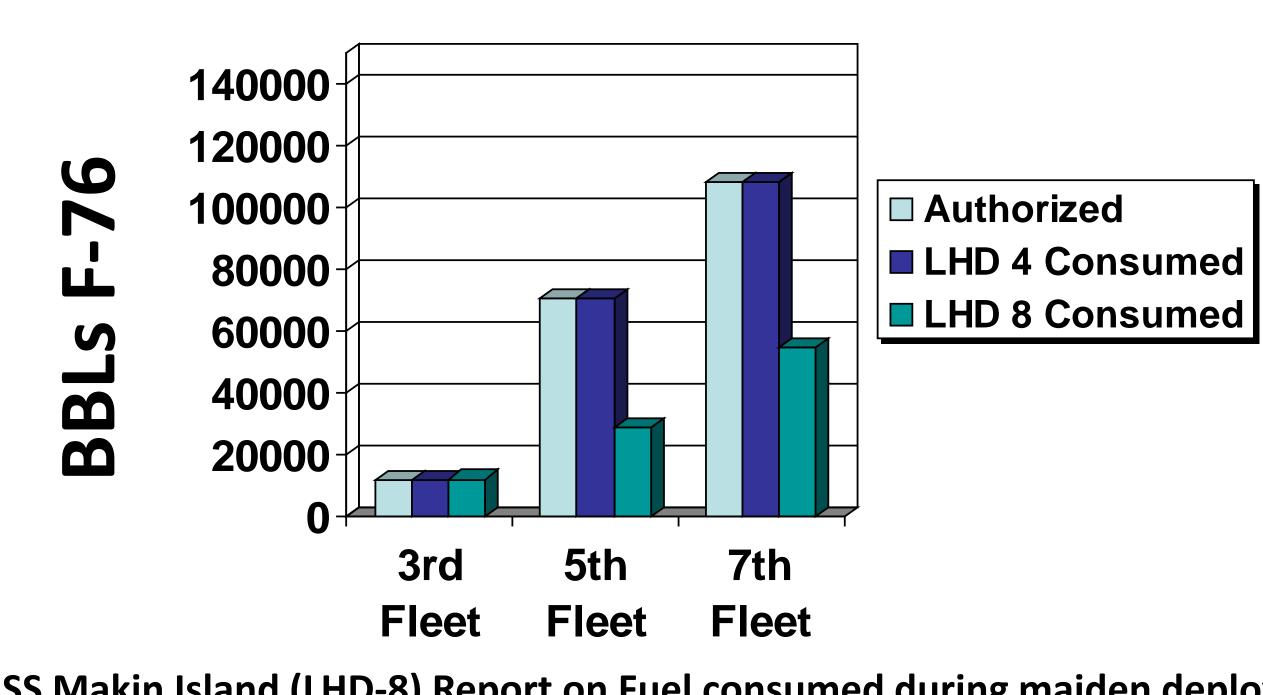
What is the optimal strategic framework to convert existing LHD (hulls 1-7) from a steam propulsion system to a combined diesel-electric and gas propulsion system standard on all follow-on LHD and LHA class ships?

Area of Research

Examine propulsion plant data including fuel efficiency, manpower savings, equipment readiness, maintenance costs, as well as conversion costs. The hybrid conversion costs will be used to construct a framework that can be utilized to compare against the costs of both maintaining steam propulsion systems onboard for the remainder of the hull lifetime



Projected Investment per LHD



LHD 1-7 Top Cost Drivers

SWLIN	Description	MDYS	Rate	Cost	Per Ship Estimate
123	Tanks and Voids	120,184	\$ 825	\$ 99,151,800	\$ 14,164,543
221	Main Propulsion Boilers	120,278	\$ 825	\$ 99,229,350	\$ 14,175,621
631	Interior Preservation	108,484	\$ 825	\$ 89,499,300	\$ 12,785,614
634	Deck Coverings	91,601	\$ 825	\$ 75,570,825	\$ 10,795,832
512	Ventilation System	79,143	\$ 825	\$ 65,292,975	\$ 9,327,568
514	Air Conditioning Plants	68,332	\$ 825	\$ 56,373,900	\$ 8,053,414
255	Main Feed System	60,639	\$ 825	\$ 50,027,175	\$ 7,146,739
110	Underwater Body Hull	58,188	\$ 825	\$ 48,005,100	\$ 6,857,871
311	Ship Service Turbine Generator	48,518	\$ 825	\$ 40,027,350	\$ 5,718,193
584	Mechanically Operated Gates/Ramps	38,335	\$ 825	\$ 31,626,375	\$ 4,518,054
		793,702.00		\$ 654,804,150	<u>\$ 93,543,450</u>

Estimated LHD Hull Lifetime Extension Costs (Source: OPNAV N953 LHD 5 **Complex Overhaul (COH) Modernization Plan)**

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USS Makin Island (LHD-8) Report on Fuel consumed during maiden deployment (Source: USS Makin Island)