

Schedule and Cost Estimating Analysis for LEO Satellite Constellations

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Are There Simple Methodologies to Estimate Realistic Lifecycle Costs and Schedules for Large Satellite Constellations?

Commercial example: Starlink Mission, 60 satellites, May 2019



Image: SpaceX





Government example: SDA's TOTL, T1TL, T1TR, T2TL, etc.



Image: Northrop Grumman



Cost Data For Low Earth Orbit Constellations

						Time to first			Orbital	Constellation
						inne to first			Urbitar	Acquisition
		Number of			Mass	launch	Year of 1st	Lifetime	Altitude	Cost
Constellations	Generation	satellites	SATCOM	Commercial	(kg)	(years)	launch	(years)	(km)	(CY22 \$M)
COSMIC	1	5	0	0	70	5.0	2006	5	700	111
COSMIC-2	0	6	0	0	278	6.8	2019	5	710	233
Orbcomm	1	28	1	1	42	6.0	1995	4	661	514
Globalstar 2nd Ger	0	24	1	1	700	3.8	2010	15	1,410	934
SBSS	1	11	0	0	1,031	7.1	2010	7	630	1,167
MSX/SBV	1	1	0	0	2,700	7.6	1996	26	898	1,514
STSS	1	2	0	0	1,000	10.1	2009	12	1,350	2,342
Globalstar	1	52	1	1	450	7.0	1998	8	1,410	2,976
Iridium 2nd Gen	0	81	1	1	860	7.0	2017	13	780	3,202
OneWeb	1	428	1	1	147	7.0	2019	7	1,200	4,011
Iridium	1	98	1	1	689	9.3	1997	8	780	7,488
Starlink	1	1,737	1	1	260	7.0	2018	6	550	10,400



Historical Commercial and Government Satellite Constellation Development Schedules



Not shown: numerous commercial and government cancellations

Constellation sub-classification and development schedule ranges



Modeled total constellation cost using multiple linear regression techniques with various combinations of logical independent variables

Total constellation replenishment costs considers the number of orbital planes, assumed reliability of the satellites, and applied a premium for high priority launches

IDA's Cost Model for Megaconstellations

CER (\$M) = \$213M/year * (Development Time, years) + \$3.78*10^-5 M/kg*km*N * (MAN¹, kg*km*N)



¹ MAN is the physics-based synthetic variable: <u>Mass (kg)</u> *<u>A</u>ltitude (km) *<u>N</u>umber of satellites.



IDA's Cost Model for Megaconstellations Is Decent at Predictions Out of Set





IDA's Paper Describes Robust and Simple Parametric Megaconstellation Cost and Schedule Models, with Reasonable Explanatory and Predictive Power

Replenishment cost model's predicted Acquisition cost model's predicted cost ranges annual cost ranges for SDA's T1TL for LightSpeed and SDA's T1TL constellation 2.0 Annual Replenishment Costs 10 **High Priority Launches** Predictions in \$B CY22 1.5 LightSpeed Upper Limit (UL) 8 LightSpeed Lower Limit (LL) 6 1.0 ŞΒ T1TL UL 4 Low Priority Launches 0.5 T1TL LL 2 0 0.0 2 5 10 12 0 3 4 20% 60% 80% 40% Actual in \$B CY22 Reliability

